

Anexa 11

CONTUL DE EXECUTIE  
A BUCETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) - CHELTUIELI

la data de 31.12.2025



Cod 21

| Denumirea indicatorilor *)  | Cod indicator | Credite de angajament                     |                       |   | Credite bugetare      |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|---|-----------------------|---|-----------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               | Aprobate la finele perioadei de raportare | Trimestriale cumulate | Aprobate la finele perioadei de raportare | Trimestriale cumulate |            |                      |                    |                 |                              |                     |
| A   | B             | 1   | 2                     | 3   | 4                     | 5          | 6                    | 7                  | 8=6-7           | 9                            |                     |
| TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10) | 4910          |   |                       | 12,165,500                                | 12,546,800            | 12,095,435 | 12,095,435           | 12,095,435         | 8=6-7           | 9,511,087                    |                     |
| Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)  | 6310          |   |                       | 585,500                                   | 861,800               | 744,136    | 744,136              | 744,136            |                 | 708,820                      |                     |
| Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)  | 6510          |   |                       | 408,500                                   | 414,200               | 323,672    | 323,672              | 323,672            |                 | 323,672                      |                     |
| Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)  | 651003        |   |                       | 350,000                                   | 350,000               | 269,639    | 269,639              | 269,639            |                 | 269,639                      |                     |
| Invatamant prescolar  | 65100301      |   |                       | 350,000                                   | 350,000               | 269,639    | 269,639              | 269,639            |                 | 269,639                      |                     |
| Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)  | 651004        |   |                       | 58,500                                    | 64,200                | 54,033     | 54,033               | 54,033             |                 | 54,033                       |                     |
| Invatamant secundar superior  | 65100402      |   |                       | 58,500                                    | 64,200                | 54,033     | 54,033               | 54,033             |                 | 54,033                       |                     |
| Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)   | 6710          |   |                       | 177,000                                   | 447,600               | 420,464    | 420,464              | 420,464            |                 | 385,148                      |                     |
| Servicii culturale (cod 67.10.03.03 la 67.10.03.08+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)          | 671003        |   |                       | 177,000                                   | 447,600               | 420,464    | 420,464              | 420,464            |                 | 385,148                      |                     |
| Case de cultura   | 67100306      |   |                       | 177,000                                   | 447,600               | 420,464    | 420,464              | 420,464            |                 | 385,148                      |                     |
| Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)  | 7910          |   |                       | 11,580,000                                | 11,685,000            | 11,351,299 | 11,351,299           | 11,351,299         |                 | 8,802,267                    |                     |
| Actiuni generale economice, comerciale si de munca (cod 80.10.01)   | 8010          |   |                       | 50,000                                    | 95,000                | 73,880     | 73,880               | 73,880             |                 | 117,661                      |                     |
| Actiuni generale economice si comerciale (cod 80.10.01.30)  | 801001        |   |                       | 50,000                                    | 95,000                | 73,880     | 73,880               | 73,880             |                 | 117,661                      |                     |
| Alte cheltuieli pentru actiuni generale economice si comerciale   | 80100130      |   |                       | 50,000                                    | 95,000                | 73,880     | 73,880               | 73,880             |                 | 117,661                      |                     |

| A  | B        | 1 | 2 | 3          | 4          | 5          | 6          | 7          | 8=6-7 | 9         |
|--|----------|---|---|------------|------------|------------|------------|------------|-------|-----------|
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)                  | 8310     |   |   | 30,000     | 90,000     | 27,340     | 27,340     | 27,340     |       | 41,387    |
| Agricultura (cod 83.10.03.07+83.10.03.30)  | 831003   |   |   | 30,000     | 90,000     | 27,340     | 27,340     | 27,340     |       | 41,387    |
| Alte cheltuieli in domeniul agriculturii   | 83100330 |   |   | 30,000     | 90,000     | 27,340     | 27,340     | 27,340     |       | 41,387    |
| Alte actiuni economice (cod 87.10.50)  | 8710     |   |   | 11,500,000 | 11,500,000 | 11,250,079 | 11,250,079 | 11,250,079 |       | 8,643,219 |
| Alte actiuni economice   | 871050   |   |   | 11,500,000 | 11,500,000 | 11,250,079 | 11,250,079 | 11,250,079 |       | 8,643,219 |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)                        | 4910     |   |   | 10,665,500 | 11,097,300 | 10,773,410 | 10,773,410 | 10,773,410 |       | 8,993,301 |
| Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)                                 | 6310     |   |   | 585,500    | 861,800    | 744,136    | 744,136    | 744,136    |       | 705,426   |
| Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)                                       | 6510     |   |   | 408,500    | 414,200    | 323,672    | 323,672    | 323,672    |       | 323,672   |
| Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)   | 651003   |   |   | 350,000    | 350,000    | 269,639    | 269,639    | 269,639    |       | 269,639   |
| Invatamant prescolar   | 65100301 |   |   | 350,000    | 350,000    | 269,639    | 269,639    | 269,639    |       | 269,639   |
| Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)   | 651004   |   |   | 58,500     | 64,200     | 54,033     | 54,033     | 54,033     |       | 54,033    |
| Invatamant secundar superior   | 65100402 |   |   | 58,500     | 64,200     | 54,033     | 54,033     | 54,033     |       | 54,033    |
| Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)  | 6710     |   |   | 177,000    | 447,600    | 420,464    | 420,464    | 420,464    |       | 381,754   |
| Servicii culturale (cod 67.10.03.03 la 67.10.03.08+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30) | 671003   |   |   | 177,000    | 447,600    | 420,464    | 420,464    | 420,464    |       | 381,754   |
| Casa de cultura  | 67100306 |   |   | 177,000    | 447,600    | 420,464    | 420,464    | 420,464    |       | 381,754   |
| Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)   | 7910     |   |   | 10,080,000 | 10,235,500 | 10,029,274 | 10,029,274 | 10,029,274 |       | 8,287,875 |
| Actiuni generale economice, comerciale si de munca (cod 80.10.01)                                      | 8010     |   |   | 50,000     | 95,000     | 73,880     | 73,880     | 73,880     |       | 117,661   |
| Actiuni generale economice si comerciale (cod 80.10.01.30)   | 801001   |   |   | 50,000     | 95,000     | 73,880     | 73,880     | 73,880     |       | 117,661   |
| Alte cheltuieli pentru actiuni generale economice si comerciale  | 80100130 |   |   | 50,000     | 95,000     | 73,880     | 73,880     | 73,880     |       | 117,661   |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)                  | 8310     |   |   | 30,000     | 90,000     | 27,340     | 27,340     | 27,340     |       | 26,525    |
| Agricultura (cod 83.10.03.07+83.10.03.30)  | 831003   |   |   | 30,000     | 90,000     | 27,340     | 27,340     | 27,340     |       | 26,525    |
| Alte cheltuieli in domeniul agriculturii   | 83100330 |   |   | 30,000     | 90,000     | 27,340     | 27,340     | 27,340     |       | 26,525    |
| Alte actiuni economice (cod 87.10.50)  | 8710     |   |   | 10,000,000 | 10,050,500 | 9,928,054  | 9,928,054  | 9,928,054  |       | 8,143,689 |
| Alte actiuni economice   | 871050   |   |   | 10,000,000 | 10,050,500 | 9,928,054  | 9,928,054  | 9,928,054  |       | 8,143,689 |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)                         | 4910     |   |   | 1,500,000  | 1,449,500  | 1,322,025  | 1,322,025  | 1,322,025  |       | 517,786   |

| A  | B        | 1 | 2 | 3         | 4         | 5         | 6         | 7         | 8=6-7 | 9       |
|--|----------|---|---|-----------|-----------|-----------|-----------|-----------|-------|---------|
| Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)                                 | 6310     |   |   |           |           |           |           |           |       | 3,394   |
| Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)  | 6710     |   |   |           |           |           |           |           |       | 3,394   |
| Servicii culturale (cod 67.10.03.03 la 67.10.03.08+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30) | 671003   |   |   |           |           |           |           |           |       | 3,394   |
| Case de cultura  | 67100306 |   |   |           |           |           |           |           |       | 3,394   |
| Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)   | 7910     |   |   | 1,500,000 | 1,449,500 | 1,322,025 | 1,322,025 | 1,322,025 |       | 514,392 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)                  | 8310     |   |   |           |           |           |           |           |       | 14,862  |
| Agricultura (cod 83.10.03.07+83.10.03.30)  | 831003   |   |   |           |           |           |           |           |       | 14,862  |
| Alte cheltuieli in domeniul agriculturii   | 83100330 |   |   |           |           |           |           |           |       | 14,862  |
| Alte actiuni economice (cod 87.10.50)  | 8710     |   |   | 1,500,000 | 1,449,500 | 1,322,025 | 1,322,025 | 1,322,025 |       | 499,530 |
| Alte actiuni economice   | 871050   |   |   | 1,500,000 | 1,449,500 | 1,322,025 | 1,322,025 | 1,322,025 |       | 499,530 |

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

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