

ADMINISTRATIA FINANTELOR PUBLICE
 SATU MARE
 Nr. INTRARE IN TRECERE : 10314/20
 TULUI
 04 LUNA 12 ANUL 2020
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CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2025

Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament				Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			30,796,140	55,284,220	52,187,422	52,187,422	52,187,422	8=6-7	59,065,106
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			7,823,370	7,590,740	7,209,393	7,209,393	7,209,393		7,076,917
Autoritati publice si actiuni externe (cod 51.02.01)	5102			7,268,370	7,072,440	6,695,566	6,695,566	6,695,566		6,590,792
Autoritati executive si legislative (cod 51.02.01.03)	510201			7,268,370	7,072,440	6,695,566	6,695,566	6,695,566		6,590,792
Autoritati executive	51020103			7,268,370	7,072,440	6,695,566	6,695,566	6,695,566		6,590,792
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			555,000	518,300	513,827	513,827	513,827		486,125
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			10,000						
Servicii publice comunitare de evidenta a persoanelor	540210			539,800	509,600	505,445	505,445	505,445		482,920
Alte servicii publice generale	540250			5,200	8,700	8,382	8,382	8,382		3,204
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,024,000	1,031,800	1,024,227	1,024,227	1,024,227		1,057,226
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			1,024,000	1,031,800	1,024,227	1,024,227	1,024,227		1,057,226
Ordine publica (cod 61.02.03.04)	610203			703,000	690,800	684,442	684,442	684,442		719,382
Politie locala	61020304			703,000	690,800	684,442	684,442	684,442		719,382
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			321,000	341,000	339,785	339,785	339,785		337,844
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302			17,682,310	38,068,880	35,797,296	35,797,296	35,797,296		32,903,917

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			6,087,010	12,774,340	12,159,738	12,159,738	12,159,738		15,336,574
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			392,680	1,634,580	1,518,661	1,518,661	1,518,661		4,085,115
Invatamant prescolar	65020301			291,680	304,680	292,721	292,721	292,721		610,70
Invatamant primar	65020302			101,000	1,329,900	1,225,940	1,225,940	1,225,940		3,474,414
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,708,330	6,162,960	5,938,538	5,938,538	5,938,538		9,566,497
Invatamant secundar inferior	65020401			745,960	870,840	865,726	865,726	865,726		1,173,468
Invatamant secundar superior	65020402			228,370	266,370	265,273	265,273	265,273		281,494
Invatamant profesional	65020403			734,000	5,025,750	4,807,539	4,807,539	4,807,539		8,111,535
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211			1,870,000	1,870,000	1,668,877	1,668,877	1,668,877		1,668,877
Alte servicii auxiliare	65021130			1,870,000	1,870,000	1,668,877	1,668,877	1,668,877		1,668,877
Alte cheltuieli in domeniul invatamantului	650250			2,116,000	3,106,800	3,033,662	3,033,662	3,033,662		16,085
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			526,000	610,000	608,157	608,157	608,157		610,151
Servicii de sanatate publica	660208			526,000	610,000	608,157	608,157	608,157		610,151
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			3,774,300	13,460,490	11,887,827	11,887,827	11,887,827		8,747,632
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			2,743,500	4,559,750	4,270,364	4,270,364	4,270,364		7,383,125
Biblioteci publice comunale, oratenesti, municipale	67020302			895,000	962,500	918,686	918,686	918,686		2,704,374
Muzee	67020303			97,500	128,100	3,000	3,000	3,000		
Institutii publice de spectacole si concerte	67020304			985,000	2,093,650	2,081,554	2,081,554	2,081,554		2,277,560
Casa de cultura	67020306			295,000	380,000	378,414	378,414	378,414		378,414
Camine culturale	67020307			471,000	995,500	888,710	888,710	888,710		2,022,777
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			694,800	8,580,490	7,321,616	7,321,616	7,321,616		1,068,660
Sport	67020501			294,000	367,050	341,919	341,919	341,919		328,050
Tineret	67020502			10,000	123,000	3,466	3,466	3,466		2,500
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			390,800	8,090,440	6,976,231	6,976,231	6,976,231		738,110
Servicii religioase	670206			227,000	187,000	177,000	177,000	177,000		177,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			109,000	133,250	118,847	118,847	118,847		118,847
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			7,295,000	11,224,050	11,141,574	11,141,574	11,141,574		8,209,560

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta acordata persoanelor in varsta	680204			14,000	2,312,550	2,297,341	2,297,341	2,297,341		30,000
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			6,623,000	6,998,000	6,990,849	6,990,849	6,990,849		7,045,166
Asistenta sociala in caz de invaliditate	68020502			6,623,000	6,998,000	6,990,849	6,990,849	6,990,849		7,045,166
Asistenta sociala pentru familie si copii	680206			36,000	835,500	791,247	791,247	791,247		68,275
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			30,000	605,000	596,992	596,992	596,992		601,392
Ajutor social	68021501			30,000	555,000	546,992	546,992	546,992		551,392
Cantine de ajutor social	68021502				50,000	50,000	50,000	50,000		50,000
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			592,000	473,000	465,145	465,145	465,145		464,727
Alte cheltuieli in domeniul asistentei sociale	68025050			592,000	473,000	465,145	465,145	465,145		464,727
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			2,090,960	3,795,570	3,434,833	3,434,833	3,434,833		16,753,742
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			1,596,760	3,131,870	2,774,114	2,774,114	2,774,114		16,143,466
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			915,500	1,629,700	1,616,386	1,616,386	1,616,386		2,666,958
Dezvoltarea sistemului de locuinte	70020301			905,500	1,619,700	1,613,481	1,613,481	1,613,481		2,661,960
Alte cheltuieli in domeniul locuintelor	70020330			10,000	10,000	2,905	2,905	2,905		4,998
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			35,360	35,360	6,800	6,800	6,800		6,800
Alimentare cu apa	70020501			6,800	6,800	6,800	6,800	6,800		6,800
Amenajari hidrotehnice	70020502			28,560	28,560					
Iluminat public si electrificari rurale	700206			482,000	482,000	465,958	465,958	465,958		13,469,706
Alimentare cu gaze naturale in localitati	700207			30,000	30,000	28,524	28,524	28,524		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			133,900	954,810	656,446	656,446	656,446		
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			494,200	663,700	660,719	660,719	660,719		610,276
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			405,000	503,500	501,477	501,477	501,477		610,276
Salubritate	74020501			405,000	503,500	501,477	501,477	501,477		610,276
Canalizarea si tratarea apelor reziduale	740206			89,200	160,200	159,242	159,242	159,242		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			2,175,500	4,797,230	4,721,673	4,721,673	4,721,673		1,273,304
Actiuni generale economice, comerciale si de munca (cod	8002			315,000	343,000	337,353	337,353	337,353		

A	B	1	2	3	4	5	6	7	8=6-7	9
80.02.01+80.02.02)										
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201			315,000	343,000	337,353	337,353	337,353		
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130									
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			180,000	399,230	379,534	379,534	379,534		461,949
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			180,000	399,230	379,534	379,534	379,534		461,949
Alte cheltuieli in domeniul agriculturii	83020330			180,000	399,230	379,534	379,534	379,534		461,949
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			1,431,500	3,806,000	3,764,314	3,764,314	3,764,314		565,091
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			1,431,500	3,806,000	3,764,314	3,764,314	3,764,314		565,091
Strazi	84020303			1,431,500	3,806,000	3,764,314	3,764,314	3,764,314		565,091
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			249,000	249,000	240,472	240,472	240,472		246,264
Turism	870204			239,000	239,000	235,716	235,716	235,716		246,264
Alte actiuni economice	870250			10,000	10,000	4,756	4,756	4,756		
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			22,221,880	23,533,430	22,871,085	22,871,085	22,871,085		22,976,368
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			7,638,370	7,183,940	7,009,768	7,009,768	7,009,768		6,915,283
Autoritati publice si actiuni externe (cod 51.02.01)	5102			7,083,370	6,678,940	6,509,211	6,509,211	6,509,211		6,430,080
Autoritati executive si legislative (cod 51.02.01.03)	510201			7,083,370	6,678,940	6,509,211	6,509,211	6,509,211		6,430,080
Autoritati executive	51020103			7,083,370	6,678,940	6,509,211	6,509,211	6,509,211		6,430,080
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			555,000	505,000	500,557	500,557	500,557		485,203
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			10,000						
Servicii publice comunitare de evidenta a persoanelor	540210			539,800	496,300	492,175	492,175	492,175		481,998
Alte servicii publice generale	540250			5,200	8,700	8,382	8,382	8,382		3,205
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			724,000	731,800	724,833	724,833	724,833		736,853
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			724,000	731,800	724,833	724,833	724,833		736,853
Ordine publica (cod 61.02.03.04)	610203			703,000	690,800	684,442	684,442	684,442		698,403
Politie locala	61020304			703,000	690,800	684,442	684,442	684,442		698,403
Protectie civila si protectia contra incendiilor (protectie civila	610205			21,000	41,000	40,391	40,391	40,391		38,450

A	B	1	2	3	4	5	6	7	8=6-7	9
nonmilitara)										
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302			12,310,010	13,584,990	13,183,480	13,183,480	13,183,480		13,292,188
Invatamant (cod 65.02.03 la 65.02.05+66.02.07+66.02.11+66.02.12+66.02.13+66.02.50)	6502			3,122,010	3,304,390	3,053,501	3,053,501	3,053,501		3,085,197
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			251,680	257,680	249,720	249,720	249,720		245,750
Invatamant prescolar	65020301			251,680	257,680	249,720	249,720	249,720		245,750
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			974,330	1,137,210	1,130,999	1,130,999	1,130,999		1,154,488
Invatamant secundar inferior	65020401			745,960	870,840	865,726	865,726	865,726		909,194
Invatamant secundar superior	65020402			228,370	266,370	265,273	265,273	265,273		245,291
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211			1,870,000	1,870,000	1,668,877	1,668,877	1,668,877		1,668,877
Alte servicii auxiliare	65021130			1,870,000	1,870,000	1,668,877	1,668,877	1,668,877		1,668,877
Alte cheltuieli in domeniul invatamantului	650250			26,000	39,500	3,905	3,905	3,905		16,088
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			526,000	610,000	608,157	608,157	608,157		610,151
Servicii de sanatate publica	660208			526,000	610,000	608,157	608,157	608,157		610,151
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			1,391,000	1,488,600	1,368,294	1,368,294	1,368,294		1,387,277
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			554,000	615,500	596,982	596,982	596,982		596,193
Biblioteci publice comunale, orasenesti, municipale	67020302			254,000	230,500	214,109	214,109	214,109		213,320
Instituti publice de spectacole si concerte	67020304			5,000	5,000	4,459	4,459	4,459		4,459
Case de cultura	67020306			295,000	380,000	378,414	378,414	378,414		378,414
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			501,000	552,850	475,465	475,465	475,465		495,237
Sport	67020501			124,000	192,450	179,406	179,406	179,406		191,262
Tineret	67020502			10,000	10,000	2,500	2,500	2,500		2,500
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			367,000	350,400	293,559	293,559	293,559		301,475
Servicii religioase	670206			227,000	187,000	177,000	177,000	177,000		177,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			109,000	133,250	118,847	118,847	118,847		118,847
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			7,271,000	8,182,000	8,153,528	8,153,528	8,153,528		8,209,560
Asistenta acordata persoanelor in varsta	680204				30,000	30,000	30,000	30,000		30,000

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistența socială în caz de boli și invalidități (cod 68.02.05.02)	680205			6,623,000	6,998,000	6,990,849	6,990,849	6,990,849		7,045,166
Asistența socială în caz de invaliditate	68020502			6,623,000	6,998,000	6,990,849	6,990,849	6,990,849		7,045,166
Asistența socială pentru familie și copii	680206			26,000	76,000	68,275	68,275	68,275		68,275
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			30,000	605,000	596,992	596,992	596,992		601,392
Ajutor social	68021501			30,000	555,000	546,992	546,992	546,992		551,392
Cantine de ajutor social	68021502				50,000	50,000	50,000	50,000		50,000
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250			592,000	473,000	467,412	467,412	467,412		464,727
Alte cheltuieli în domeniul asistenței sociale	68025050			592,000	473,000	467,412	467,412	467,412		464,727
Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINTE, MEDIU ȘI APE (cod 70.02+74.02)	6902			845,000	943,500	919,346	919,346	919,346		915,014
Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			440,000	440,000	417,869	417,869	417,869		372,673
Locuințe (cod 70.02.03.01+70.02.03.30)	700203			10,000	10,000	2,905	2,905	2,905		2,905
Alte cheltuieli în domeniul locuințelor	70020330			10,000	10,000	2,905	2,905	2,905		2,905
Iluminat public și electrificări rurale	700206			430,000	430,000	414,964	414,964	414,964		369,768
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			405,000	503,500	501,477	501,477	501,477		542,341
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205			405,000	503,500	501,477	501,477	501,477		542,341
Salubritate	74020501			405,000	503,500	501,477	501,477	501,477		542,341
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			704,500	1,089,200	1,033,658	1,033,658	1,033,658		1,117,033
Agricultură, silvicultură, piscicultură și vanatoare (cod 83.02.03)	8302			180,000	290,400	270,704	270,704	270,704		353,119
Agricultură (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			180,000	290,400	270,704	270,704	270,704		353,119
Alte cheltuieli în domeniul agriculturii	83020330			180,000	290,400	270,704	270,704	270,704		353,119
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			285,500	559,800	527,238	527,238	527,238		527,801
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			285,500	559,800	527,238	527,238	527,238		527,801
Străzi	84020303			285,500	559,800	527,238	527,238	527,238		527,801
Alte activități economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			239,000	239,000	235,716	235,716	235,716		236,113
Turism	870204			239,000	239,000	235,716	235,716	235,716		236,113
CHELTUIELILE SECȚIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			8,574,260	31,750,790	29,316,337	29,316,337	29,316,337		36,088,738

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02)	5002			185,000	406,800	199,625	199,625	199,625		161,634
Autoritati publice si actiuni externe (cod 51.02.01)	5102			185,000	393,500	186,355	186,355	186,355		160,712
Autoritati executive si legislative (cod 51.02.01.03)	510201			185,000	393,500	186,355	186,355	186,355		160,712
Autoritati executive	51020103			185,000	393,500	186,355	186,355	186,355		160,712
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			13,300	13,300	13,270	13,270	13,270		922
Servicii publice comunitare de evidenta a persoanelor	540210			13,300	13,300	13,270	13,270	13,270		922
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			300,000	300,000	299,394	299,394	299,394		320,373
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			300,000	300,000	299,394	299,394	299,394		320,373
Ordine publica (cod 61.02.03.04)	610203									20,979
Politie locala	61020304									20,979
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			300,000	300,000	299,394	299,394	299,394		299,394
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302			5,372,300	24,483,890	22,613,816	22,613,816	22,613,816		19,611,732
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502			2,965,000	9,469,950	9,106,237	9,106,237	9,106,237		12,251,377
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			141,000	1,376,900	1,268,941	1,268,941	1,268,941		3,839,365
Invatamant prescolar	65020301			40,000	47,000	43,001	43,001	43,001		364,951
Invatamant primar	65020302			101,000	1,329,900	1,225,940	1,225,940	1,225,940		3,474,414
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			734,000	5,025,750	4,807,539	4,807,539	4,807,539		8,412,012
Invatamant secundar inferior	65020401									264,274
Invatamant secundar superior	65020402									36,203
Invatamant profesional	65020403			734,000	5,025,750	4,807,539	4,807,539	4,807,539		8,111,535
Alte cheltuieli in domeniul invatamantului	650250			2,090,000	3,067,300	3,029,757	3,029,757	3,029,757		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			2,383,300	11,971,890	10,519,533	10,519,533	10,519,533		7,360,355
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			2,189,500	3,944,250	3,673,382	3,673,382	3,673,382		6,786,932
Biblioteci publice comunale, orasenesti, municipale	67020302			641,000	732,000	704,577	704,577	704,577		2,491,054
Muzee	67020303			97,500	128,100	3,000	3,000	3,000		

A	B	1	2	3	4	5	6	7	8=6-7	9
Instituti publice de spectacole si concerte	67020304			980,000	2,088,650	2,077,095	2,077,095	2,077,095		2,273,101
Camine culturale	67020307			471,000	995,500	888,710	888,710	888,710		2,022,777
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			193,800	8,027,640	6,846,151	6,846,151	6,846,151		573,423
Sport	67020501			170,000	174,600	162,513	162,513	162,513		136,788
Tineret	67020502				113,000	966	966	966		
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			23,800	7,740,040	6,682,672	6,682,672	6,682,672		436,635
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			24,000	3,042,050	2,988,046	2,988,046	2,988,046		
Asistenta acordata persoanelor in varsta	680204			14,000	2,282,550	2,267,341	2,267,341	2,267,341		
Asistenta sociala pentru familie si copii	680206			10,000	759,500	722,972	722,972	722,972		
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250					-2,267	-2,267	-2,267		
Alte cheltuieli in domeniul asistentei sociale	68025050					-2,267	-2,267	-2,267		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			1,245,960	2,852,070	2,515,487	2,515,487	2,515,487		15,838,728
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			1,156,760	2,691,870	2,356,245	2,356,245	2,356,245		15,770,793
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			905,500	1,619,700	1,613,481	1,613,481	1,613,481		2,664,053
Dezvoltarea sistemului de locuinte	70020301			905,500	1,619,700	1,613,481	1,613,481	1,613,481		2,661,960
Alte cheltuieli in domeniul locuintelor	70020330									2,093
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			35,360	35,360	6,800	6,800	6,800		6,800
Alimentare cu apa	70020501			6,800	6,800	6,800	6,800	6,800		6,800
Amenajari hidrotehnice	70020502			28,560	28,560					
Iluminat public si electrificari rurale	700206			52,000	52,000	50,994	50,994	50,994		13,099,940
Alimentare cu gaze naturale in localitati	700207			30,000	30,000	28,524	28,524	28,524		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			133,900	954,810	656,446	656,446	656,446		
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			89,200	160,200	159,242	159,242	159,242		67,935
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205									67,935
Salubritate	74020501									67,935

A	B	1	2	3	4	5	6	7	8=6-7	9
Canalizarea si tratarea apelor reziduale	740206			89,200	160,200	159,242	159,242	159,242		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,471,000	3,708,030	3,688,015	3,688,015	3,688,015		156,271
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002			315,000	343,000	337,353	337,353	337,353		
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	800201			315,000	343,000	337,353	337,353	337,353		
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130			315,000	343,000	337,353	337,353	337,353		
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302				108,830	108,830	108,830	108,830		108,830
Agricultura (cod 83.02.03+83.02.03.07+83.02.03.30)	830203				108,830	108,830	108,830	108,830		108,830
Alte cheltuieli in domeniul agriculturii	83020330				108,830	108,830	108,830	108,830		108,830
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402			1,146,000	3,246,200	3,237,076	3,237,076	3,237,076		37,290
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			1,146,000	3,246,200	3,237,076	3,237,076	3,237,076		37,290
Strazi	84020303			1,146,000	3,246,200	3,237,076	3,237,076	3,237,076		37,290
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702			10,000	10,000	4,756	4,756	4,756		10,151
Turism	870204									
Alte actiuni economice	870250			10,000	10,000	4,756	4,756	4,756		10,151

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

CONDUCATORUL INSTITUTIEI

DR. FARCAU ADRIAN-DANUT



Conducatorul serviciului

OSAN ADRIANA SIMONA

