

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2023

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		1,833,100	36,806,170	29,466,120	10,693,379	10,693,379	10,693,379	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		28,000	7,404,900	4,820,900	3,184,712	3,184,712	3,184,712	
Autoritati publice si actiuni externe (cod 51.02.01)	5102		28,000	7,009,900	4,596,900	3,015,358	3,015,358	3,015,358	
Autoritati executive si legislative (cod 51.02.01.03)	510201		28,000	7,009,900	4,596,900	3,015,358	3,015,358	3,015,358	
Autoritati executive	51020103		28,000	7,009,900	4,596,900	3,015,358	3,015,358	3,015,358	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			395,000	224,000	169,354	169,354	169,354	
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			10,000	10,000				
Servicii publice comunitare de evidenta a persoanelor	540210			385,000	214,000	169,354	169,354	169,354	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,008,000	557,500	412,799	412,799	412,799	
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			1,008,000	557,500	412,799	412,799	412,799	
Ordine publica (cod 61.02.03.04)	610203			953,000	523,500	398,463	398,463	398,463	
Politie locala	61020304			953,000	523,500	398,463	398,463	398,463	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			55,000	34,000	14,336	14,336	14,336	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		955,100	22,821,040	19,048,990	5,328,092	5,328,092	5,328,092	
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502		112,500	8,902,140	7,991,140	1,679,136	1,679,136	1,679,136	
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			426,600	319,400	110,165	110,165	110,165	

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Invatamant prescolar	65020301			236,600	129,400	109,094	109,094	109,094	
Invatamant primar	65020302			190,000	190,000	1,071	1,071	1,071	
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			6,218,400	5,443,600	837,882	837,882	837,882	
Invatamant secundar inferior	65020401			1,434,400	764,100	622,551	622,551	622,551	
Invatamant secundar superior	65020402			419,000	314,500	214,260	214,260	214,260	
Invatamant profesional	65020403			4,365,000	4,365,000	1,071	1,071	1,071	
Alte cheltuieli in domeniul invatamantului	650250		112,500	2,257,140	2,228,140	731,089	731,089	731,089	
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			500,000	262,500	204,488	204,488	204,488	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			500,000	262,500	204,488	204,488	204,488	
Alte institutii si actiuni sanitare	66025050			500,000	262,500	204,488	204,488	204,488	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		791,600	8,577,100	8,027,550	1,111,117	1,111,117	1,111,117	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			2,901,500	2,664,450	243,546	243,546	243,546	
Biblioteci publice comunale, oratenesti, municipale	67020302			1,875,000	1,785,000	109,427	109,427	109,427	
Muzee	67020303								
Institutii publice de spectacole si concerte	67020304			482,000	479,000	8,788	8,788	8,788	
Case de cultura	67020306			356,000	211,950	124,260	124,260	124,260	
Camine culturale	67020307			188,500	188,500	1,071	1,071	1,071	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		791,600	5,425,600	5,183,100	848,271	848,271	848,271	
Sport	67020501			341,000	185,000	135,277	135,277	135,277	
Tineret	67020502			10,000	10,000				
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		791,600	5,074,600	4,988,100	712,994	712,994	712,994	
Servicii religioase	670206			100,000	100,000				
Alte servicii in domeniile culturii, recreerii si religiei	670250			150,000	80,000	19,300	19,300	19,300	
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802		51,000	4,841,800	2,767,800	2,333,351	2,333,351	2,333,351	
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			4,353,800	2,375,800	2,239,605	2,239,605	2,239,605	
Asistenta sociala in caz de invaliditate	68020502			4,353,800	2,375,800	2,239,605	2,239,605	2,239,605	
Asistenta sociala pentru familie si copii	680206			15,000	15,000				
Ajutoare pentru locuinte	680210			94,000	74,000	38,296	38,296	38,296	
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			28,000	17,000	16,700	16,700	16,700	
Ajutor social	68021501			28,000	17,000	16,700	16,700	16,700	
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod	680250		51,000	351,000	286,000	38,750	38,750	38,750	

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
68.02.50.50)									
Alte cheltuieli în domeniul asistentei sociale	68025050		51,000	351,000	286,000	38,750	38,750	38,750	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		828,000	3,365,030	3,225,030	1,003,583	1,003,583	1,003,583	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		821,000	2,734,030	2,734,030	632,086	632,086	632,086	
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			860,000	860,000	4,855	4,855	4,855	
Dezvoltarea sistemului de locuinte	70020301			840,000	840,000	4,855	4,855	4,855	
Alte cheltuieli in domeniul locuintelor	70020330			20,000	20,000				
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		149,000	189,000	189,000	127,514	127,514	127,514	
Alimentare cu apa	70020501		149,000	189,000	189,000	127,514	127,514	127,514	
Iluminat public si electrificari rurale	700206		477,000	957,000	957,000	156,550	156,550	156,550	
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		195,000	728,030	728,030	343,167	343,167	343,167	
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		7,000	631,000	491,000	371,497	371,497	371,497	
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		7,000	407,000	267,000	164,276	164,276	164,276	
Salubritate	74020501		7,000	407,000	267,000	164,276	164,276	164,276	
Canalizarea si tratarea apelor reziduale	740206			224,000	224,000	207,221	207,221	207,221	
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		22,000	2,207,200	1,813,700	764,193	764,193	764,193	
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			243,000	201,000	28,688	28,688	28,688	
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			243,000	201,000	28,688	28,688	28,688	
Alte cheltuieli in domeniul agriculturii	83020330			243,000	201,000	28,688	28,688	28,688	
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		22,000	1,768,200	1,478,200	637,189	637,189	637,189	
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		22,000	1,768,200	1,478,200	637,189	637,189	637,189	
Strazi	84020303		22,000	1,768,200	1,478,200	637,189	637,189	637,189	
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			196,000	134,500	98,316	98,316	98,316	
Turism	870204			196,000	134,500	98,316	98,316	98,316	
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			19,441,700	12,101,650	8,104,592	8,104,592	8,104,592	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			7,205,700	4,621,700	3,128,250	3,128,250	3,128,250	
Autoritati publice si actiuni externe (cod 51.02.01)	5102			6,810,700	4,397,700	2,958,896	2,958,896	2,958,896	

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Autoritati executive si legislative (cod 51.02.01.03)	510201			6,810,700	4,397,700	2,958,896	2,958,896	2,958,896	
Autoritati executive	51020103			6,810,700	4,397,700	2,958,896	2,958,896	2,958,896	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			395,000	224,000	169,354	169,354	169,354	
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			10,000	10,000				
Servicii publice comunitare de evidenta a persoanelor	540210			385,000	214,000	169,354	169,354	169,354	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,008,000	557,500	412,799	412,799	412,799	
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			1,008,000	557,500	412,799	412,799	412,799	
Ordine publica (cod 61.02.03.04)	610203			953,000	523,500	398,463	398,463	398,463	
Politie locala	61020304			953,000	523,500	398,463	398,463	398,463	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			55,000	34,000	14,336	14,336	14,336	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302			8,785,800	5,013,750	3,992,391	3,992,391	3,992,391	
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			2,098,000	1,187,000	956,405	956,405	956,405	
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			236,600	129,400	109,094	109,094	109,094	
Invatamant prescolar	65020301			236,600	129,400	109,094	109,094	109,094	
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,803,400	1,028,600	836,811	836,811	836,811	
Invatamant secundar inferior	65020401			1,434,400	764,100	622,551	622,551	622,551	
Invatamant secundar superior	65020402			369,000	264,500	214,260	214,260	214,260	
Alte cheltuieli in domeniul invatamantului	650250			58,000	29,000	10,500	10,500	10,500	
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			500,000	262,500	204,488	204,488	204,488	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			500,000	262,500	204,488	204,488	204,488	
Alte institutii si actiuni sanitare	66025050			500,000	262,500	204,488	204,488	204,488	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			1,422,000	872,450	498,147	498,147	498,147	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			596,000	358,950	240,333	240,333	240,333	
Biblioteci publice comunale, orasenesti, municipale	67020302			230,000	140,000	108,356	108,356	108,356	
Institutii publice de spectacole si concerte	67020304			15,000	12,000	7,717	7,717	7,717	
Case de cultura	67020306			351,000	206,950	124,260	124,260	124,260	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			576,000	333,500	238,514	238,514	238,514	

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Sport	67020501			341,000	185,000	135,277	135,277	135,277	
Tineret	67020502			10,000	10,000				
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			225,000	138,500	103,237	103,237	103,237	
Servicii religioase	670206			100,000	100,000				
Alte servicii in domeniile culturii, recreerii si religiei	670250			150,000	80,000	19,300	19,300	19,300	
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.12+68.02.15+68.02.50)	6802			4,765,800	2,691,800	2,333,351	2,333,351	2,333,351	
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			4,353,800	2,375,800	2,239,605	2,239,605	2,239,605	
Asistenta sociala in caz de invaliditate	68020502			4,353,800	2,375,800	2,239,605	2,239,605	2,239,605	
Asistenta sociala pentru familie si copii	680206			15,000	15,000				
Ajutoare pentru locuinte	680210			94,000	74,000	38,296	38,296	38,296	
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			28,000	17,000	16,700	16,700	16,700	
Ajutor social	68021501			28,000	17,000	16,700	16,700	16,700	
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			275,000	210,000	38,750	38,750	38,750	
Alte cheltuieli în domeniul asistentei sociale	68025050			275,000	210,000	38,750	38,750	38,750	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			862,000	722,000	322,311	322,311	322,311	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			462,000	462,000	158,335	158,335	158,335	
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			82,000	82,000	1,785	1,785	1,785	
Dezvoltarea sistemului de locuinte	70020301			62,000	62,000	1,785	1,785	1,785	
Alte cheltuieli in domeniul locuintelor	70020330			20,000	20,000				
Iluminat public si electrificari rurale	700206			380,000	380,000	156,550	156,550	156,550	
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			400,000	260,000	163,976	163,976	163,976	
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			400,000	260,000	163,976	163,976	163,976	
Salubritate	74020501			400,000	260,000	163,976	163,976	163,976	
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,580,200	1,186,700	248,841	248,841	248,841	
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			154,000	112,000	28,688	28,688	28,688	
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			154,000	112,000	28,688	28,688	28,688	
Alte cheltuieli in domeniul agriculturii	83020330			154,000	112,000	28,688	28,688	28,688	
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			1,230,200	940,200	121,837	121,837	121,837	

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			1,230,200	940,200	121,837	121,837	121,837	
Strazi	84020303			1,230,200	940,200	121,837	121,837	121,837	
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			196,000	134,500	98,316	98,316	98,316	
Turism	870204			196,000	134,500	98,316	98,316	98,316	
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		1,833,100	17,364,470	17,364,470	2,588,787	2,588,787	2,588,787	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002		28,000	199,200	199,200	56,462	56,462	56,462	
Autoritati publice si actiuni externe (cod 51.02.01)	5102		28,000	199,200	199,200	56,462	56,462	56,462	
Autoritati executive si legislative (cod 51.02.01.03)	510201		28,000	199,200	199,200	56,462	56,462	56,462	
Autoritati executive	51020103		28,000	199,200	199,200	56,462	56,462	56,462	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902								
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102								
Ordine publica (cod 61.02.03.04)	610203								
Politie locala	61020304								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302		955,100	14,035,240	14,035,240	1,335,701	1,335,701	1,335,701	
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502		112,500	6,804,140	6,804,140	722,731	722,731	722,731	
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			190,000	190,000	1,071	1,071	1,071	
Invatamant primar	65020302			190,000	190,000	1,071	1,071	1,071	
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			4,415,000	4,415,000	1,071	1,071	1,071	
Invatamant secundar superior	65020402			50,000	50,000				
Invatamant profesional	65020403			4,365,000	4,365,000	1,071	1,071	1,071	
Alte cheltuieli in domeniul invatamantului	650250		112,500	2,199,140	2,199,140	720,589	720,589	720,589	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		791,600	7,155,100	7,155,100	612,970	612,970	612,970	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			2,305,500	2,305,500	3,213	3,213	3,213	
Biblioteci publice comunale, orasenesti, municipale	67020302			1,645,000	1,645,000	1,071	1,071	1,071	
Muzee	67020303								
Institutii publice de spectacole si concerte	67020304			467,000	467,000	1,071	1,071	1,071	
Case de cultura	67020306			5,000	5,000				

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Camine culturale	67020307			188,500	188,500	1,071	1,071	1,071	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		791,600	4,849,600	4,849,600	609,757	609,757	609,757	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		791,600	4,849,600	4,849,600	609,757	609,757	609,757	
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802		51,000	76,000	76,000				
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		51,000	76,000	76,000				
Alte cheltuieli în domeniul asistentei sociale	68025050		51,000	76,000	76,000				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		828,000	2,503,030	2,503,030	681,272	681,272	681,272	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		821,000	2,272,030	2,272,030	473,751	473,751	473,751	
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			778,000	778,000	3,070	3,070	3,070	
Dezvoltarea sistemului de locuinte	70020301			778,000	778,000	3,070	3,070	3,070	
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		149,000	189,000	189,000	127,514	127,514	127,514	
Alimentare cu apa	70020501		149,000	189,000	189,000	127,514	127,514	127,514	
Iluminat public si electrificari rurale	700206		477,000	577,000	577,000				
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		195,000	728,030	728,030	343,167	343,167	343,167	
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		7,000	231,000	231,000	207,521	207,521	207,521	
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		7,000	7,000	7,000	300	300	300	
Salubritate	74020501		7,000	7,000	7,000	300	300	300	
Canalizarea si tratarea apelor reziduale	740206			224,000	224,000	207,221	207,221	207,221	
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		22,000	627,000	627,000	515,352	515,352	515,352	
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			89,000	89,000				
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			89,000	89,000				
Alte cheltuieli in domeniul agriculturii	83020330			89,000	89,000				
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		22,000	538,000	538,000	515,352	515,352	515,352	
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		22,000	538,000	538,000	515,352	515,352	515,352	
Strazi	84020303		22,000	538,000	538,000	515,352	515,352	515,352	
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702								

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Turism	870204								

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**FARCĂU ADRIAN DĂNUȚ**

**Conducatorul compartimentului  
financiar-contabil**

**OSAN ADRIANA SIMONA**