

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.09.2023

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	1,833,100	1,833,100	36,906,170	33,998,220	17,341,495	17,341,495	17,341,495	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	28,000	28,000	7,412,400	6,383,400	4,955,405	4,955,405	4,955,405	
Autoritati publice si actiuni externe (cod 51.02.01)	5102	28,000	28,000	7,017,400	6,066,400	4,701,060	4,701,060	4,701,060	
Autoritati executive si legislative (cod 51.02.01.03)	510201	28,000	28,000	7,017,400	6,066,400	4,701,060	4,701,060	4,701,060	
Autoritati executive	51020103	28,000	28,000	7,017,400	6,066,400	4,701,060	4,701,060	4,701,060	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			395,000	317,000	254,345	254,345	254,345	
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			10,000	10,000				
Servicii publice comunitare de evidenta a persoanelor	540210			385,000	307,000	254,345	254,345	254,345	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,008,000	811,000	626,499	626,499	626,499	
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			1,008,000	811,000	626,499	626,499	626,499	
Ordine publica (cod 61.02.03.04)	610203			953,000	760,000	606,692	606,692	606,692	
Politie locala	61020304			953,000	760,000	606,692	606,692	606,692	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			55,000	51,000	19,807	19,807	19,807	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	955,100	955,100	22,904,240	21,300,790	9,005,852	9,005,852	9,005,852	
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	112,500	112,500	8,944,840	8,495,840	2,169,632	2,169,632	2,169,632	
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			426,350	378,750	212,711	212,711	212,711	

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant prescolar	65020301			236,350	188,750	153,640	153,640	153,640	
Invatamant primar	65020302			190,000	190,000	59,071	59,071	59,071	
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			6,261,350	5,874,450	1,225,832	1,225,832	1,225,832	
Invatamant secundar inferior	65020401			1,434,400	1,097,500	852,366	852,366	852,366	
Invatamant secundar superior	65020402			461,950	411,950	266,395	266,395	266,395	
Invatamant profesional	65020403			4,365,000	4,365,000	107,071	107,071	107,071	
Alte cheltuieli in domeniul invatamantului	650250	112,500	112,500	2,257,140	2,242,640	731,089	731,089	731,089	
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			500,000	383,000	319,258	319,258	319,258	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			500,000	383,000	319,258	319,258	319,258	
Alte institutii si actiuni sanitare	66025050			500,000	383,000	319,258	319,258	319,258	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	791,600	791,600	8,612,600	8,420,150	2,800,590	2,800,590	2,800,590	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			2,901,500	2,793,550	707,313	707,313	707,313	
Biblioteci publice comunale, oratenesti, municipale	67020302			1,875,000	1,826,250	280,302	280,302	280,302	
Muzee	67020303								
Institutii publice de spectacole si concerte	67020304			482,000	480,000	178,186	178,186	178,186	
Case de cultura	67020306			356,000	298,800	192,754	192,754	192,754	
Camine culturale	67020307			188,500	188,500	56,071	56,071	56,071	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	791,600	791,600	5,461,100	5,406,600	1,980,477	1,980,477	1,980,477	
Sport	67020501			313,000	297,000	274,378	274,378	274,378	
Tineret	67020502			10,000	10,000				
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	791,600	791,600	5,138,100	5,099,600	1,706,099	1,706,099	1,706,099	
Servicii religioase	670206			100,000	100,000	90,000	90,000	90,000	
Alte servicii in domeniile culturii, recreerii si religiei	670250			150,000	120,000	22,800	22,800	22,800	
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802	51,000	51,000	4,846,800	4,001,800	3,716,372	3,716,372	3,716,372	
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			4,353,800	3,544,800	3,437,039	3,437,039	3,437,039	
Asistenta sociala in caz de invaliditate	68020502			4,353,800	3,544,800	3,437,039	3,437,039	3,437,039	
Asistenta sociala pentru familie si copii	680206			18,000	18,000				
Ajutoare pentru locuinte	680210			91,000	91,000	38,296	38,296	38,296	
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			28,000	24,000	23,900	23,900	23,900	
Ajutor social	68021501			28,000	24,000	23,900	23,900	23,900	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 680250)	680250	51,000	51,000	356,000	324,000	217,137	217,137	217,137	

A	B	1	2	3	4	5	6	7=5-6	8
68.02.50.50)									
Alte cheltuieli în domeniul asistentei sociale	68025050	51,000	51,000	356,000	324,000	217,137	217,137	217,137	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	828,000	828,000	3,446,330	3,436,330	1,236,050	1,236,050	1,236,050	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	821,000	821,000	2,680,030	2,680,030	730,459	730,459	730,459	
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			860,000	860,000	69,053	69,053	69,053	
Dezvoltarea sistemului de locuinte	70020301			840,000	840,000	66,364	66,364	66,364	
Alte cheltuieli in domeniul locuintelor	70020330			20,000	20,000	2,689	2,689	2,689	
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	149,000	149,000	189,000	189,000	138,014	138,014	138,014	
Alimentare cu apa	70020501	149,000	149,000	189,000	189,000	138,014	138,014	138,014	
Iluminat public si electrificari rurale	700206	477,000	477,000	928,500	928,500	179,868	179,868	179,868	
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	195,000	195,000	702,530	702,530	343,524	343,524	343,524	
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	7,000	7,000	766,300	756,300	505,591	505,591	505,591	
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	7,000	7,000	407,000	397,000	292,368	292,368	292,368	
Salubritate	74020501	7,000	7,000	407,000	397,000	292,368	292,368	292,368	
Canalizarea si tratarea apelor reziduale	740206			359,300	359,300	213,223	213,223	213,223	
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	22,000	22,000	2,135,200	2,066,700	1,517,689	1,517,689	1,517,689	
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			193,000	183,000	90,286	90,286	90,286	
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			193,000	183,000	90,286	90,286	90,286	
Alte cheltuieli in domeniul agriculturii	83020330			193,000	183,000	90,286	90,286	90,286	
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	22,000	22,000	1,746,200	1,701,200	1,278,820	1,278,820	1,278,820	
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	22,000	22,000	1,746,200	1,701,200	1,278,820	1,278,820	1,278,820	
Strazi	84020303	22,000	22,000	1,746,200	1,701,200	1,278,820	1,278,820	1,278,820	
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			196,000	182,500	148,583	148,583	148,583	
Turism	870204			196,000	182,500	148,583	148,583	148,583	
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			19,450,400	16,542,450	13,108,208	13,108,208	13,108,208	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			7,205,700	6,176,700	4,837,143	4,837,143	4,837,143	
Autoritati publice si actiuni externe (cod 51.02.01)	5102			6,810,700	5,859,700	4,582,798	4,582,798	4,582,798	

A	B	1	2	3	4	5	6	7=5-6	8
Autoritati executive si legislative (cod 51.02.01.03)	510201			6,810,700	5,859,700	4,582,798	4,582,798	4,582,798	
Autoritati executive	51020103			6,810,700	5,859,700	4,582,798	4,582,798	4,582,798	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			395,000	317,000	254,345	254,345	254,345	
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			10,000	10,000				
Servicii publice comunitare de evidenta a persoanelor	540210			385,000	307,000	254,345	254,345	254,345	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,008,000	811,000	626,499	626,499	626,499	
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			1,008,000	811,000	626,499	626,499	626,499	
Ordine publica (cod 61.02.03.04)	610203			953,000	760,000	606,692	606,692	606,692	
Politie locala	61020304			953,000	760,000	606,692	606,692	606,692	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			55,000	51,000	19,807	19,807	19,807	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			8,800,500	7,197,050	6,169,104	6,169,104	6,169,104	
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			2,140,700	1,691,700	1,282,901	1,282,901	1,282,901	
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			236,350	188,750	153,640	153,640	153,640	
Invatamant prescolar	65020301			236,350	188,750	153,640	153,640	153,640	
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,846,350	1,459,450	1,118,761	1,118,761	1,118,761	
Invatamant secundar inferior	65020401			1,434,400	1,097,500	852,366	852,366	852,366	
Invatamant secundar superior	65020402			411,950	361,950	266,395	266,395	266,395	
Alte cheltuieli in domeniul invatamantului	650250			58,000	43,500	10,500	10,500	10,500	
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			500,000	383,000	319,258	319,258	319,258	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			500,000	383,000	319,258	319,258	319,258	
Alte institutii si actiuni sanitare	66025050			500,000	383,000	319,258	319,258	319,258	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			1,394,000	1,201,550	920,257	920,257	920,257	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			596,000	488,050	365,102	365,102	365,102	
Biblioteci publice comunale, orasenesti, municipale	67020302			230,000	181,250	163,231	163,231	163,231	
Institutii publice de spectacole si concerte	67020304			15,000	13,000	9,117	9,117	9,117	
Case de cultura	67020306			351,000	293,800	192,754	192,754	192,754	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			548,000	493,500	442,355	442,355	442,355	

A	B	1	2	3	4	5	6	7=5-6	8
Sport	67020501			313,000	297,000	274,378	274,378	274,378	
Tineret	67020502			10,000	10,000				
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			225,000	186,500	167,977	167,977	167,977	
Servicii religioase	670206			100,000	100,000	90,000	90,000	90,000	
Alte servicii in domeniile culturii, recreerii si religiei	670250			150,000	120,000	22,800	22,800	22,800	
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.12+68.02.15+68.02.50)	6802			4,765,800	3,920,800	3,646,688	3,646,688	3,646,688	
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			4,353,800	3,544,800	3,437,039	3,437,039	3,437,039	
Asistenta sociala in caz de invaliditate	68020502			4,353,800	3,544,800	3,437,039	3,437,039	3,437,039	
Asistenta sociala pentru familie si copii	680206			18,000	18,000				
Ajutoare pentru locuinte	680210			91,000	91,000	38,296	38,296	38,296	
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			28,000	24,000	23,900	23,900	23,900	
Ajutor social	68021501			28,000	24,000	23,900	23,900	23,900	
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			275,000	243,000	147,453	147,453	147,453	
Alte cheltuieli în domeniul asistentei sociale	68025050			275,000	243,000	147,453	147,453	147,453	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			856,000	846,000	473,125	473,125	473,125	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			432,000	432,000	181,057	181,057	181,057	
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			82,000	82,000	2,689	2,689	2,689	
Dezvoltarea sistemului de locuinte	70020301			62,000	62,000				
Alte cheltuieli in domeniul locuintelor	70020330			20,000	20,000	2,689	2,689	2,689	
Iluminat public si electrificari rurale	700206			350,000	350,000	178,368	178,368	178,368	
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			424,000	414,000	292,068	292,068	292,068	
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			400,000	390,000	292,068	292,068	292,068	
Salubritate	74020501			400,000	390,000	292,068	292,068	292,068	
Canalizarea si tratarea apelor reziduale	740206			24,000	24,000				
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,580,200	1,511,700	1,002,337	1,002,337	1,002,337	
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			154,000	144,000	90,286	90,286	90,286	
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			154,000	144,000	90,286	90,286	90,286	
Alte cheltuieli in domeniul agriculturii	83020330			154,000	144,000	90,286	90,286	90,286	

A	B	1	2	3	4	5	6	7=5-6	8
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			1,230,200	1,185,200	763,468	763,468	763,468	
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			1,230,200	1,185,200	763,468	763,468	763,468	
Strazi	84020303			1,230,200	1,185,200	763,468	763,468	763,468	
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			196,000	182,500	148,583	148,583	148,583	
Turism	870204			196,000	182,500	148,583	148,583	148,583	
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	1,833,100	1,833,100	17,455,770	17,455,770	4,233,287	4,233,287	4,233,287	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	28,000	28,000	206,700	206,700	118,262	118,262	118,262	
Autoritati publice si actiuni externe (cod 51.02.01)	5102	28,000	28,000	206,700	206,700	118,262	118,262	118,262	
Autoritati executive si legislative (cod 51.02.01.03)	510201	28,000	28,000	206,700	206,700	118,262	118,262	118,262	
Autoritati executive	51020103	28,000	28,000	206,700	206,700	118,262	118,262	118,262	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902								
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102								
Ordine publica (cod 61.02.03.04)	610203								
Politie locala	61020304								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	955,100	955,100	14,103,740	14,103,740	2,836,748	2,836,748	2,836,748	
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	112,500	112,500	6,804,140	6,804,140	886,731	886,731	886,731	
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			190,000	190,000	59,071	59,071	59,071	
Invatamant primar	65020302			190,000	190,000	59,071	59,071	59,071	
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			4,415,000	4,415,000	107,071	107,071	107,071	
Invatamant secundar superior	65020402			50,000	50,000				
Invatamant profesional	65020403			4,365,000	4,365,000	107,071	107,071	107,071	
Alte cheltuieli in domeniul invatamantului	650250	112,500	112,500	2,199,140	2,199,140	720,589	720,589	720,589	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	791,600	791,600	7,218,600	7,218,600	1,880,333	1,880,333	1,880,333	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			2,305,500	2,305,500	342,211	342,211	342,211	
Biblioteci publice comunale, orasenesti, municipale	67020302			1,645,000	1,645,000	117,071	117,071	117,071	
Muzee	67020303								
Institutii publice de spectacole si concerte	67020304			467,000	467,000	169,069	169,069	169,069	

A	B	1	2	3	4	5	6	7=5-6	8
Case de cultura	67020306			5,000	5,000				
Camine culturale	67020307			188,500	188,500	56,071	56,071	56,071	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	791,600	791,600	4,913,100	4,913,100	1,538,122	1,538,122	1,538,122	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	791,600	791,600	4,913,100	4,913,100	1,538,122	1,538,122	1,538,122	
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802	51,000	51,000	81,000	81,000	69,684	69,684	69,684	
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	51,000	51,000	81,000	81,000	69,684	69,684	69,684	
Alte cheltuieli în domeniul asistentei sociale	68025050	51,000	51,000	81,000	81,000	69,684	69,684	69,684	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	828,000	828,000	2,590,330	2,590,330	762,925	762,925	762,925	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	821,000	821,000	2,248,030	2,248,030	549,402	549,402	549,402	
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			778,000	778,000	66,364	66,364	66,364	
Dezvoltarea sistemului de locuinte	70020301			778,000	778,000	66,364	66,364	66,364	
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	149,000	149,000	189,000	189,000	138,014	138,014	138,014	
Alimentare cu apa	70020501	149,000	149,000	189,000	189,000	138,014	138,014	138,014	
Iluminat public si electrificari rurale	700206	477,000	477,000	578,500	578,500	1,500	1,500	1,500	
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	195,000	195,000	702,530	702,530	343,524	343,524	343,524	
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	7,000	7,000	342,300	342,300	213,523	213,523	213,523	
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	7,000	7,000	7,000	7,000	300	300	300	
Salubritate	74020501	7,000	7,000	7,000	7,000	300	300	300	
Canalizarea si tratarea apelor reziduale	740206			335,300	335,300	213,223	213,223	213,223	
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	22,000	22,000	555,000	555,000	515,352	515,352	515,352	
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			39,000	39,000				
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			39,000	39,000				
Alte cheltuieli in domeniul agriculturii	83020330			39,000	39,000				
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	22,000	22,000	516,000	516,000	515,352	515,352	515,352	
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	22,000	22,000	516,000	516,000	515,352	515,352	515,352	
Strazi	84020303	22,000	22,000	516,000	516,000	515,352	515,352	515,352	
Alte actiuni economice (cod 87.02.01+87.02.03 la cod	8702								

A	B	1	2	3	4	5	6	7=5-6	8
87.02.05+87.02.50)									
Turism	870204								

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

FARCĂU ADRIAN DĂNUȚ

**Conducatorul compartimentului
financiar-contabil**

OSAN ADRIANA SIMONA