



CONTUL DE REZULTAT PATRIMONIAL

la data de 31.12.2025

Cod 02

-lei-

Nr. crt	Denumirea indicatorilor	Cod rand	An precedent	An curent
A	B	C	1	2
1.	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.7300100+7300201+7300202+7300203+7310100+7310200+7320100+ 7330000+7340000+7350100+7350200+7350300+7350400+7350500+7350601+7350602+7360100+7390000+7450100+7450200+ 7450300+ 7450400+7450500+7450700+7450900+ 7460100+7460200+ 7460300+ 7460900)	02	20,231,108	24,529,044
2.	Venituri din activitati economice (ct.7210000+7220000+7510100+7510200+/-7090000+7090100-7090200)	03	3,095	10,016,604
3.	Finantari, subventii, transferuri (ct.7510500+7710000+7720100+7720200+7740100+7740200+7750000+7760000+7780000+7790101+790109)	04	26,590,712	44,711,829
4.	Alte venituri operationale (ct.7140000+7180000+7500000+7500100+7500200+7510300+7510400+7810200+7810300+7810401+7810402+7770000)	05	1,487,488	1,022,298
	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	06	48,312,403	80,279,775
1.	Salariile si contributiile sociale aferente angajatilor (ct.6410000+6420000+6450100+6450200+6450300+ 6450400+ 6450500+6450600+6450700+6450800+6460000+6470000)	08	12,228,918	14,907,810
2.	Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+ 6750000+ 6760000+ 6770000+6780000+6780100+6780200+6790000)	09	3,331,505	3,573,878
3.	Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+6020200+6020300+6020400+ 6020500+ 6020600+6020700+6020800+6020900+6030000+6060000+6070000+6080000+6090000+6100000+6110000+ 6120000+6130000+6140000+6220000+6230000+6240100+ 6240200+6260000+6270000+6280000+6290100)	10	7,345,582	13,602,335
4.	Cheltuieli de capital, amortizari si provizioane (ct.6810100+6810200+6810300+6810401+6810402+6820101+ 6820109+6820200+ 6890100+6890200)	11	3,023,543	36,492,170
	TOTAL CHELTUIELI OPERATIONALE	13	25,929,548	68,576,193

A	B	C	1	2
	(rd.08+09+10+11+12)			
	- EXCEDENT (rd.06- rd.13)	15	22,382,855	11,703,582
IV.	VENITURI FINANCIARE (ct.7610000+7630000+7640000+7650100+7650200+7660000+7670000+7680000+7690000+7860300+7860400)	17	14,038	1,122
	- EXCEDENT (rd.17- rd.18)	20	14,038	1,122
	- EXCEDENT (rd.15+20-16-21)	23	22,396,893	11,704,704
VIII.	VENITURI EXTRAORDINARE (ct.7910000)	25	394,095	544,940
	- EXCEDENT (rd.25-rd.26)	28	394,095	544,940
	- EXCEDENT (rd. 23+28-24-29)	29.2	22,790,988	12,249,644
	- EXCEDENT (rd. 29.2 - rd.29.4)	31	22,790,988	12,249,644

*) Nota: Datele se preiau din contul 6350000 pentru coloana 1

***) Nota: Datele se preiau din contul 6350000 pentru coloana 1 la raportarile trim.II si III cu sumele determinate potrivit prevederilor art.13 alin.(2) lit. b) din Legea nr. 227/2015 privind Codul Fiscal.

CONDUCATORUL INSTITUTIEI

DR. FARCAU ADRIAN-DANUT



Conducatorul serviciului

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